

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	300	Purchased Services	Carvers Bay High	45,000.00	Provide site licenses for including but not limited to Achieve 3000, Worldwrightchallenge.com, Turnitin, Flocabulary, Noredink, and Kami for grades 9-12 to support SC standards for Learning and the district curriculum to increase student reading levels.
2	100	300	Purchased Services	Carvers Bay High	8,000.00	Provide supplementary instructional materials for students in mathematics classes such as student site licenses including but not limited to teacherpayteachers.com, Screencastify.com, Math Illustrations, Edulastic, Math with Pizzazz, Kuta Software, Delta Math, and mathtype for grades 9-12 in Pre-Algebra, Algebra 1, Algebra 2 and Geometry.
3	100	300	Purchased Services	Carvers Bay High	2,000.00	Provide substitutes for teachers that are attending professional development services.
4	100	300	Purchased Services	Carvers Bay High	399.00	Provide supplemental instructional materials such as Gimkit and other educational platforms to help in differentiating ELA instruction.
5	100	400	Supplies and Materials	Carvers Bay High	3,000.00	Provide planners and/or lanyards for students in grades 9 - 12 to help them with organization. It will also include character education pages along with testing dates for SAT and ACT.
6	100	400	Supplies and Materials	Carvers Bay High	3,000.00	Implement a college and career readiness program and mentoring enrichment activities. Students will have opportunities to attend virtual college tours, mentoring sessions (Bowties to Gents), and career-based virtual field studies. The mentoring program will focus on engaging academic enrichment initiatives that also addresses social, emotional, and college and career planning. Students will participate in virtual college tours. The enrichment activities will lead to an increase in standardized test scores and the number of college and career ready students. Expenditures may include, but not limited to virtual tours fees, meals/snacks, contracted services, admission fees, and instructional supplies.
7	100	400	Supplies and Materials	Carvers Bay High	3,000.00	Provide supplementary instructional materials for students in mathematics classes including but not limited to scissors, pencils, erasers, paper clips, staplers and staples, 3 hole punch, markers, post-its (all sizes), colored pencils, protractors, compasses, rulers, clipboards, crayola markers, message stamps, folders, origami paper, dry erase markers, graph paper, dry erase boards with graph, ink pens loose leaf paper, composition notebooks for grades 9-12 for labs and activities.
8	100	400	Supplies and Materials	Carvers Bay High	2,800.00	Purchase classroom sets of novels for grades 9-12. Class novel sets allows teachers to assess and enhance inquiry based literacy and reading standards which will lead to mastery of research, reading and writing for informational purposes.
9	100	400	Supplies and Materials	Carvers Bay High	2,500.00	Provide supplementary instructional materials for students in ELA classes including but not limited to scissors, pencils, markers, post-its, colored pencils, rulers, glitter, staplers, dry erase markers, pins, white out, Crayola markers, poster board, index cards, glue sticks, loose-leaf paper, construction paper, tape, folders and dictionaries for grades 9-12 for labs and activities.
10	100	400	Supplies and Materials	Carvers Bay High	1,841.00	Provide incentives for students who pass the EOC or achieve college and career readiness such as plaques or trophies, certificates, celebrations where food is provided.
11	100	400	Supplies and Materials	Carvers Bay High	1,500.00	Purchase informational texts for students in grades 9-12 for ELA to give students variety of choices to peek their interest.
12	100	400	Supplies and Materials	Carvers Bay High	1,400.00	Provide supplementary instructional materials for students in grades 9-12. Batteries will be purchased for calculators and headphones will be purchased for student use to utilize site licenses.

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13	100	400	Supplies and Materials	Carvers Bay High	600.00	Students incentives/awards for meeting benchmarks or completing SEL program, such as certificates, trophies, pizza parties or ice cream socials.
						Classroom Posters, especially in ELA, provide opportunities to pair visual learning with auditory learning. Posters also provide reinforcement of basic skills necessary to succeed in the course. For example, anchoring the learning with the parts of speech, kinds of writing, etc.
14	100	400	Supplies and Materials	Carvers Bay High	300.00	
15	188	300	Purchased Services	Carvers Bay High	2,500.00	Provide parent nights to involve parents in student activities which will be conducted 3 times annually. These sessions will focus on Help Sessions for students. Refreshments will be provided. This will also include Open House for students and parents.
16	188	400	Supplies and Materials	Carvers Bay High	3,500.00	Publish Title I newsletter to mail to parents monthly to communicate events and news from our school. Positive communication with parents is essential. Mailings will include: envelopes, supplies, paper, and postage. Positive postcards will be sent ongoing. Other publications such as Parent Tips, etc. will be reproduced and distributed.
17	188	400	Supplies and Materials	Carvers Bay High	1,600.00	Provide parent nights to involve parents in student activities which will be conducted 3 times annually. These sessions will focus on Help Sessions for 9th-12th grade students. Refreshments will be provided. Supplies will include plates, cups, napkins, and forks. This will also include Open House for students and parents.
18	220	100	Salaries	Carvers Bay High	87,000.00	Employ 1 On-Site Assistance Curriculum Coach @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Moody
19	220	200	Employee Benefits	Carvers Bay High	45,000.00	Employ 1 On-Site Assistance Curriculum Coach @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Moody
20	220	300	Purchased Services	Carvers Bay High	10,728.50	Provide opportunities for teachers and administrators to attend conferences related to Reading/ELA, Math, Student Interventions and College and Career Readiness conferences. Participants will share the information gained with the faculty and staff at faculty meetings or PLTs. Conferences include but are not limited to are SCASA, SCCTE, NABSE, SCATA, EBS, State Social Studies Conference, Equity and Education, SCTM. Expenses will include hotel, registration, meals and mileage.
21	220	300	Purchased Services	Carvers Bay High	10,000.00	Provide professional development from the MC Society, a consultant for the SEL Program. 16 days of service @ \$625 per day.
22	220	600	Other Objects	Carvers Bay High	150.00	Employ 1 On-Site Assistance Curriculum Coach @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Moody

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23	271	100	Salaries	Carvers Bay High	1,200.00	Provide opportunities for students in grades 9 - 12 to be exposed to college culture in an effort to promote college and career readiness. Students will be able to have conversations with admissions counselors, faculty and students on various college campuses, such as Coastal Carolina University, Horry Georgetown Technical College, College of Charleston, University of South Carolina, Benedict, etc. depending on student interest. Follow up discussions and/or activities would take place during advisory and IGP meetings with school counselor and/or College and Career Readiness Coach.
24	271	100	Salaries	Carvers Bay High	1,200.00	Provide opportunities for industry tours for students in grades 9 - 12 to include but not limited to SafeRack/Envirosep and Tidelands, so that students can have exposure to the 16 career clusters.
25	271	200	Employee Benefits	Carvers Bay High	600.00	Provide opportunities for students in grades 9 - 12 to be exposed to college culture in an effort to promote college and career readiness. Students will be able to have conversations with admissions counselors, faculty and students on various college campuses, such as Coastal Carolina University, Horry Georgetown Technical College, College of Charleston, University of South Carolina, Benedict, etc. depending on student interest. Follow up discussions and/or activities would take place during advisory and IGP meetings with school counselor and/or College and Career Readiness Coach.
26	271	200	Employee Benefits	Carvers Bay High	600.00	Bus driver benefits for industry tours.
27	271	300	Purchased Services	Carvers Bay High	2,459.00	Bus Mileage: Provide opportunities for students in grades 9 - 12 to be exposed to college culture in an effort to promote college and career readiness. Students will be able to have conversations with admissions counselors, faculty and students on various college campuses, such as Coastal Carolina University, Horry Georgetown Technical College, College of Charleston, University of South Carolina, Benedict, etc. depending on student interest. Follow up discussions and/or activities would take place during advisory and IGP meetings with school counselor and/or College and Career Readiness Coach.
28	271	300	Purchased Services	Carvers Bay High	2,240.00	Bus mileage for industry tours.
				Total	244,117.50	